

Citizen's Bond Oversight Committee

Camino USD—2017 Membership

Harry Norris - **Chairperson**—Member active in a bona-fide taxpayers association

Christa Campbell - **Vice-Chairperson**—Member of business organization representing the local business community

M. Ren Reinders—Member active in a senior citizen's organization

Jim Aldrich—Member shall be a parent or guardian of a child enrolled in the District

Heather Hill—Member shall have a child enrolled in the district and active in a parent-teacher organization or school site council

Gail Healy—Member of the community at-large appointed by the Board

Ed Perry—Member of the community at-large appointed by the Board

PLACE
STAMP
HERE

“Measure H” Bond Projects :

1. Complete remodel of the three existing student bathrooms and one staff bathroom in the Elementary wings of the campus.
2. Replace and reconfigure old water and sewer lines to the three wings of the Elementary School.
3. Replace and reconfigure existing Elementary School parking lot. Relocate bus yard. Remodel outside student eating area.

Contractor: Carter-Kelly Inc.

Architect: Kirk Brainerd

Camino Union School District

3060 Snows Road, Camino CA 95709

***Camino Union
School District***



Board Members

Judy Morris, President

Gene Wooden, Clerk

Pat Kernan, Member

Ann Wofford, Member

Bob Van Gilder, Member

**Measure H
Citizen's
Bond
Oversight
Committee
Report to the
Community**

Annual Financial Report
and Project Update

Dear Neighbor,

The CUSD Board of Trustees, the Bond Oversight Committee and I wanted to provide an update on the facility improvements that are happening here at Camino School. First however, we must again thank local voters and taxpayers for approving "Measure H"! Our entire team of stakeholders very much appreciates your support and commitment to our school district!

In November 2016, the Camino Union School District completed its first and only sale of "Measure H" bonds, a \$4 million investment approved by voters in June of 2016. The District saved \$1.4 million due to an excellent bond rating, and hard work by the administration to capture the last weeks of historically favorable interest rates. As a result, property assessments are expected to be lower than estimates provided to voters and there will be two years less in payment duration.

The District originally wanted to complete a more significant portion of our Bond projects this past summer – particularly the parking lot, bathrooms, and water/sewer lines on campus – but in March, the bids for these projects came in higher than anticipated and we determined it was in the District and community's best interest to reject them all. This decision allowed us more time to maximize all available funding sources and adjust project plans over the course of this calendar year. After a separate evaluation process, the District recently entered into a Lease/Lease-back contract with Carter-Kelly Inc. to complete the bond projects by the end of summer 2018.

In addition to our coming Bond projects, the District is moving forward with other facility improvement projects in 2017. The network infrastructure room was relocated and upgraded to properly house our equipment and allow for improved efficiency. The District contracted for sealing and striping all of the asphalt areas that will not be included in the Bond projects. We also are using Prop. 39 Energy Efficiency State Grant funds to replace older lighting around campus, all our thermostats, and deteriorating HVAC units.

Beyond 2018, the District will complete even more improvements to our campus. We continue to move forward with obtaining additional funding from Sacramento (particularly from last November's Prop. 51 State Facilities Bond) and are awaiting the State's review. More specifically, the State Allocation Board – which releases all such funding – has yet to take formal action on addressing the backlog of applications. However, we are confident we will receive at least some funding for additional projects. Furthermore, the District is also reviewing similar potential funding available for charter schools under the Charter School Facilities Program.

We intend to continue improving our 60-year-old original campus, modernize or replace old and outdated portables and upgrade other facilities for student and community use – meaning at least some construction will likely continue for many summers to come.

If you have any questions or concerns, please contact us at the District office, 530-644-4552. And we invite everyone to come back to campus at your convenience for a tour of our classrooms and other facilities.

Thank you again for your support – Sincerely, Matt Smith



History

In Camino, the school district and the community have a long supportive history. A look at the District's history highlights these important transitions and traditions:

- Camino Union School District established in 1950.
- The elementary campus dedication and opening for community use in 1952.
- Added many portable classrooms to the campus during the 70's and 80's to meet the demands of our growing student enrollment that lasted into the 90's.
- EDCOE "Winnie Wakeley" Special Education programs and building added during the 70's.
- The Middle School campus added in the early 90's.
- In 1996, the Apple Hill Harvest Run was dedicated to support Camino School programs.
- Decline in residential student population and enrollment sparked the creation of the Camino Science and Natural Resources Charter School in 2011.
- In 2013, the District began a new Camino USD Facilities Master Plan process.

The Facilities Utilization Master Plan was developed and the Board of Trustees appointed a Facilities Committee. The Committee concluded campus health and safety needs must come first and worked diligently with community residents and stakeholders to make good decisions and develop a strong plan. The Board of Trustees explored all available sources, including State funds, grants, operating budget, and unanimously decided to pursue their first ever local school bond, "Measure H". "Measure H" was placed on the June 7, 2016 ballot and received 71.31% voter approval of the measure.

CAMINO POLYTECHNIC
A SCIENCE AND NATURAL RESOURCES CHARTER SCHOOL

"Measure H" - Income and Expenditures

Total Income and Expenditures To Date

INCOME	BOND FUNDS
2016 Proceeds - sale of bonds	\$4,131,153.20
Deposit to Debt Service Fund	-\$86,375.25
Costs of Issuance	-\$136,777.95
Interest 2016-17	\$15,712.60
	\$3,923,712.60

PROJECT DESCRIPTION	BOND EXPENDITURES
General Bond Program	\$23,432.59
Restroom Renovations	\$59,462.48
Parking Lot Reconfiguration	\$166,628.46
	\$249,523.53

BALANCE AS OF 6/30/17 \$3,674,189.07

Contact Us

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